

Dejong Consulting Recommendation to the School Board

	Approx. Cost
Build a New High School on Newman Property to accommodate increasing student enrollment and to provide adequate space and site to meet the needs of a comprehensive high school	\$40,000,000
Middle School - construct an addition to the middle school to accommodate increasing student enrollment	\$3,375,000
Linntown remains a 4-5 School with moderate renovation	\$1,690,000
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000
Athletic Fields on Newman Property	\$47,315,000

OR

	Approx. Cost
Build a New High School on Newman Property to accommodate increasing student enrollment and to provide adequate space and site to meet the needs of a comprehensive high school	\$40,000,000
Middle School - construct an addition to the middle school to accommodate increasing student enrollment	\$3,375,000
Linntown becomes a 3, 4, 5, School with a 15,000 sq. ft. addition	\$3,940,000
Kelly becomes a Pre K - 2 School with no addition	\$0
	\$47,315,000

Relocate Central Office out of Linntown

Create a Redevelopment Plan for the Current High School

Alternate Option 1

	Approx. Cost
High School becomes the Intermediate School for grades 4-5 - Moderate Renovations Needed	\$11,300,000
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
Linntown becomes the High School for grades 9-12	
A) Completely demolish Linntown and build a new high school on that site	
B) Major renovations to Linntown with expansions into current parking lot and playground areas	\$40,000,000
Note: Both options are designed for future expansion upward	
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000
Athletics	
Renovate Pawling Fields	
Build a Stadium at Simon Property across from the current EBT Bldg. with parking at Farmers' Market	
All other athletic fields and gyms remain the same	\$56,925,000
*Cost and possible Superfund Site restrictions of the Simon Property are unknown	

Alternate Option 2

Approx. Cost

High School becomes grades 10, 11, 12 only. Major renovations needed - no addition

\$18,800,000

Middle School becomes a **Junior High School** for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth

\$3,375,000

Linntown becomes grades 4, 5, 6 with a 15,000 sq. ft. addition

\$3,940,000

Kelly remains a Pre K - 3 School and is remodeled with a 10,000 sq. ft. addition for future growth

\$2,250,000

One small athletic field at Meridian Property (Formerly PA House) - not large enough for a stadium
All other athletic fields and gyms remain the same

\$28,365,000

Alternate Option 3

Approx. Cost

Middle School becomes the High School with a 57,000 sq. ft. addition	\$32,000,000
High School becomes the Middle School with a major renovation	\$18,800,000
Lintown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition	\$3,940,000
Kelly becomes a Pre K - 2 School with no renovations or additions needed	\$0

Will lose some athletic fields adjacent to the middle school due to the addition

Use of Meridian and/or Simon Property for fields

*Cost and possible Superfund Site restrictions of the Simon Property are unknown

\$54,740,000

Alternate Option 4

This option is designed in two phases

Approx. Cost

Phase I

Build new athletic fields at Newman Property through private funding

Kelly becomes a Pre K - 2 School with no renovations or additions needed \$0

Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition \$3,940,000

Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth \$3,375,000

Phase II (begins five years later)

II) Build New High School at the Newman Property \$40,000,000

Athletic Fields on Newman Property \$0

\$47,315,000

Create a Redevelopment Plan for the Current High School

Possible Uses for the Existing High School:

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

Alternate Option 5 (Similar to DeJong Recommendation)

	Approx. Cost
Build a New High School on Newman Property	\$40,000,000
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition	\$3,940,000
Kelly becomes a Pre K - 2 School with no addition	\$0
Athletic Fields on Newman Property	
	\$47,315,000

Create a Redevelopment Plan for the Current High School

Possible Uses for the Existing High School:

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

Alternate Option 6

Campus 3-12 on site of Linntown/Middle School	Approx. Cost
Build a new High School on the current Pawling Athletic Fields	\$40,000,000
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
Linntown becomes a 3,4,5, School with a 15,000 sq. ft. addition	\$3,940,000
Kelly becomes a Pre K - 2 School with no addition	\$0
Use Newman Property for Athletic Fields including lost fields at Pawling	

Create a Redevelopment Plan for the Current High School

\$47,315,000

Possible Uses for the Existing High School:

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

Alternate Option 7

Approx. Cost

Build New High School on Newman Property

\$40,000,000

Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth

\$3,375,000

Linntown remains a 4-5 School with moderate renovation

\$1,690,000

Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition

\$2,250,000

Sports remain at the Pawling Fields - no new fields or additional gym

\$47,315,000

Possible Uses for the Existing High School

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

Alternate Option 8

Approx. Cost

High School becomes grades 10, 11, 12 only. Major renovations needed - no addition	\$18,800,000
Middle School becomes a Junior High School for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
Linntown becomes grades 5 and 6	\$0
Kelly becomes a Pre K - 4 School and is remodeled with a 25,000 sq. ft. addition for future growth	\$5,625,000
One small athletic field at Meridian Property (Formerly PA House) - not large enough for a stadium All other athletic fields and gyms remain the same	
	\$27,800,000

Alternate Option 9

Approx. Cost

High School becomes grades 10, 11, 12 only. Major renovations needed - no addition	\$18,800,000
Middle School becomes a Junior High School for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
Linntown becomes grades 4, 5, 6 with a 15,000 sq. ft. addition	\$3,940,000
Kelly remains a Pre K - 3 School and is remodeled with a 10,000 sq. ft. addition for future growth	\$2,250,000
Create an athletic complex at the Newman Property. Use part of the field at the high school for additional parking if needed. Tie into regional plans for sidewalks and bike paths. Bus only the students who need the athletic facilities to and from the high school.	
	\$28,365,000

Alternate Option 10

Campus 3-12 on site of Linntown/Middle School

Approx. Cost

Build a new **High School** on the current Pawling Athletic Fields

\$40,000,000

Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth

\$3,375,000

Linntown becomes a 3,4,5, School with a 15,000 sq. ft. addition

\$3,940,000

Kelly becomes a Pre K - 2 School with no addition

\$0

Use Newman Property for Athletic Fields including lost fields at Pawling
Purchase land across from Pawling Complex that is currently for sale. Possibly sell the Newman Property.

\$47,315,000

Create a Redevelopment Plan for the Current High School

Possible Uses for the Existing High School:

a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts - **Preferred**

Option

b) Community College

c) CSIU Space

d) Community Center

e) Central Office & Professional Development Center for Staff

f) Auditorium and Gym being used by LARA and for Community Events

g) Senior Center Interface

h) Pre-K Program Interface

Alternate Option 11

	Approx. Cost
Build One Regional High School for all of Union County (Cost shared between Mifflinburg and Lewisburg - Total High School Cost Approximately \$80,000,000)	\$40,000,000
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
Linntown becomes a 3, 4, 5 School with a 15,000 sq. ft. addition	\$3,940,000
Kelly becomes a Pre K - 2 School with no addition	\$0
Athletic Fields on Newman Property	
	\$47,315,000
Create a Redevelopment Plan for the Current High School	
Possible Uses for the Existing High School:	
a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts	
b) Community College	
c) CSIU Space	
d) Community Center	
e) Central Office & Professional Development Center for Staff	
f) Auditorium and Gym being used by LARA and for Community Events	
g) Senior Center Interface	
h) Pre-K Program Interface	

Alternate Option 12

	Approx. Cost
Build New High School on other new property such as the Starkey Property or BZ Motors/Trailer Park Property and sell the Newman Property	\$40,000,000
Middle School remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
High School becomes the Intermediate School for grades 4-5 - Moderate Renovations Needed	\$11,300,000
Kelly remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000
Athletics	
	\$56,925,000